

EBSA - 2017

	Income	Cost	RESULT
EBSA			
Individual memberships 1 year	€ 5.753,08		
Individual memberships 4 years	€ 2.660,97		
Corporate memberships	€ 11.700,00		
Administration office		€ 35.869,83	
Accountant		€ 5.095,76	
Documentation system / material		€ 3.704,81	
Council		€ 9.882,98	
EBSA representation		€ 3.227,62	
Working groups			
- CPWG		€ 340,74	
- ETWG		€ 8.817,18	
- Focal points / projects		€ 2.350,81	
- Financial audit		€ 635,02	
Communication (incl. website)		€ 12.074,00	
Insurance		€ 170,29	
Legal fees (publication) + fees bank		€ 539,15	
SUBTOTAL EBSA	€ 20.114,05	€ 82.708,19	€ -62.594,14
EBSA courses			
Course tickets sold	€ 86.459,50		
Conference office		€ 11.500,00	
Venue / Catering / Technical		€ 40.034,98	
Instructors/Speakers travel		€ 17.493,74	
Instructors/Speakers fees		€ 9.750,00	
SUBTOTAL courses and conference	€ 86.459,50	€ 78.778,72	€ 7.680,78
EBSA conference			
Sponsors / exhibitors	€ 39.188,18		
Conference tickets sold (incl social and books)	€ 84.760,38		
Conference office		€ 9.547,66	
Venue / Catering / Technical		€ 69.338,97	
Sponsored participants		€ 9.809,35	
Instructors/Speakers		€ 10.541,36	
SUBTOTAL courses and conference	€ 123.948,56	€ 99.237,34	€ 24.711,22
TOTAL EBSA	€ 230.522,11	€ 260.724,25	€ -30.202,14
BBP			
Sponsors / exhibitors	€ 7.835,00		
Event tickets sold	€ 2.514,98		
Venue / Catering / Technical		€ 1.943,14	
Speakers		€ -	
TOTAL BBP	€ 10.349,98	€ 1.943,14	€ 8.406,84
TOTAL (EBSA+BBP)	€ 240.872,09	€ 262.667,39	€ -21.795,30